

**S.D. SPADY ELEMENTARY SCHOOL
CLASSROOM ADDITIONS PROJECT
PROJECT #0881-8282**

HISTORY:

06/25/03 Board Report **13D-5** for the negotiated **Architectural Consultant Agreement** with **Zyscovich, Inc.**, in the amount of **\$734,260.00**
 09/17/03 Board Report **13D-4** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** in the amount of **\$75,482.00** to **C.R. Klewin**
 04/23/04 Board **Item #2** for an Amendment to the Agreement establishing the **GMP** for **Phase I** in the amount of **\$4,209,626.00** to **C.R. Klewin**.
 06/21/04 Board **Item #1** for an Amendment to the Agreement establishing the **GMP** for **Phase II** in the amount of **\$8,467,194.00** to **C.R. Klewin**.
 03/08/04 Notice-to-Proceed
 565 Original Contract Days
 09/19/05 Original Substantial Completion
 10/18/05 Original Final Completion
 03/25/05 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	Item #17	11/17/03			63,839.00			S	Additional Architectural Services to increase the facility by six additional classrooms or approximately 6,700 square feet.
	PM6	12/14/05						-	Reduction of Retainage from 10% to 5%.
		TOTALS	0.00	0	63,839.00		0.00		
		ORIG SUM	12,752,302.00		734,260.00				
		REV SUM	12,752,302.00		798,099.00				
		% CO'S	0.00%		8.69%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM6
SPADY ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #0881-8282
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 12,752,302.00
Project Modifications to date	\$ 0.00
Less District Purchased Materials	\$ -2,138,901.15
Less Additional Tax Savings	\$ -7,234.07
Adjusted Purchase Order	\$ 10,606,166.78
Work Completed to Date	\$ 10,078,067.96
Less Categories not included in Retainage	\$ -1,304,373.96
Work for which retainage is withheld	\$ 8,773,694.00
Current Retainage (approximately 10%)	\$ 877,369.40
Reduction of Retainage (this item)	\$ -438,684.70
Remaining Retainage (5%)	\$ 438,684.70

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.



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Board Report
14-Dec-05

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$9,270,378.83
Spady Elementary	96%	C.R. Klewin	Grey Construction	African American	General Contractor	1.20%
			All Phase, Inc.	African American	Masonry	7.10%
			Drawdy Brothers Construction	White Female	Concrete	9.65%
			Horizon Air Conditioning	White Female	HVAC	8.26%
			Francis Engineering	African American	Fire Sprinkler	0.87%
			Sol-A-Trol	Hispanic	Doors & Windows	0.24%
					Total MWBE Percentage Participation	27.32%

Approved By: 

21-Nov-05